_		1	T			1		1	1				1
		6	 putation of Ceiling Price based on January 20	210 Data wadan Dana Cafi	DDC0 2012								
	Т	Com	Ni. mala au af C	`		f Marlint Chara	-f 10/ 0 Abaua						
	_								of Market Share				1 21 22
		Vaccine Per dose 0.5ML			Sum of MAT	value consid	ered for p	price calculation	(in Lakhs)			84.33	
	22.2.6	Tetanus + Diphtheria				+							
							onsideration	L	<u> </u>	L			13.42
				% Reduction with compared to Highest Price (average)				age)			0.89%		
					Reduction as per Monopoly condition							0.00	
						PTR after Re							13.42
							etailer Margi						2.15
					Ceiling Price (without local taxes) (wef. 31.1.2018)						15.57		
						WPI Increase wef 1.4.2018@ 3.43812%				0.54			
						WPI Increase	e wef 1.4.201	9 @ 4.26	62%				0.69
						WPI Increase wef 1.4.2020 @ 1.88468%					0.32		
						Final Ceiling Price (without local taxes)						17.11	
A. List of Item Under consideration									TOTAL MAT	8,432,714			
S.	Unique	Composition as per	पैक विवरण	छाप	कंपनी	Strength	Pack Size	Unit	PTR (Rs.)	MAT (Rs.)	MAT (%)	Qualify	Price per Unit
No.	No. as	NLEM	Pack Description	BRAND	Company		(per dose					 ,	Considered
	per		Tuest Description	5.05	Company		0.5ml)						(Rs.)
	NLEM						0.5,						(11.5.7)
	IVEELVI												+
1	1				SERUM INSTITUTE OF	1	+		1			Y	14.31
-	22.3 (C)	TD Vaccine	DUAL ANTIGEN INJECTION 0.5 ML	DUAL ANTIGEN	INDIA LTD		1	0.5ml	14.31	1,592,889	18.89%	•	1 .4.01
_	122.3 (C)	TD vaccine	DOAL ANTIGEN INSECTION 0.3 MIL	DOALANTIGLIN	SERUM INSTITUTE OF	1	+ -	0.51111	14.31	1,392,669	18.85%	Υ	12.98
-	22.2 (C)	TD Vaccine	SII TD VAC INJECTION 0.5 ML	SII TD VAC	INDIA LTD		1	0.5ml	12.00	1 052 572	12.48%	'	12.90
	22.3 (C)	1D vaccine	SILID VAC INJECTION 0.5 IVIL	SII ID VAC		+	1	U.SIIII	12.98	1,052,572	12.48%		12.98
3	3	TD Wassing			SERUM INSTITUTE OF		١.		10.00		50 500/	Ť	12.96
	22.3 (C)	TD Vaccine	TD VAC INJECTION 0.5 ML	TD VAC	INDIA LTD		1	0.5ml	12.98	5,787,253	68.63%		

								1			I		
		Cor	nputation of Ceiling Price based on M	lay 2019 Data under Para 6 of I	DPCO 2013								
						Number of C	ompanies co	nsisting o	of Market Share of	of 1% & Above			1
			Vaccine	5ml Pack		Sum of MAT value considered for price calculation (in Lakhs)					1.01		
	22.2.6 Tetanus + Diphther												
						PTR under Co	onsideration						129.52
						% Reduction	with compa	ed to Hig	hest Price (avera	ige)			22.83%
						Reduction as	per Monopo	ly condit	ion				29.58
						PTR after Red							99.94
						Add: 16% Retailer Margin						15.99	
						Ceiling Price (without local taxes) (wef. 31.08.2019)					115.93		
						WPI Increase wef 1.4.2020 @ 1.88468%					2.18		
						Final Ceiling Price (without local taxes)					118.11		
A. Li	A. List of Item Under consideration								TOTAL MAT	100,508			
s.	Unique	Composition as per	पैक विवरण	छाप	कंपनी	Strength	Pack Size	Unit	PTR (Rs.)	MAT (Rs.)	MAT (%)	Qualify	Price per Unit
No.	No. as	NLEM	Pack Description	BRAND	Company								Considered
	per												(Rs.)
	NLEM												
1					SERUM INSTITUTE OF							Υ	129.52
	22.3 (C)	TD Vaccine	TD VAC INJECTION 5 ML	TD VAC	INDIA LTD		1	pack	129.52	100,508	100.00%		

B. Computation of Average rate of Reduction under Monopoly								
	S. No.	Drug(s)	Strength	Description	Route of Administrati on/ Dosage Form & packsize/pa cking, if any	S.O. number & date	with refere the h PTR u	rence to highest under M 2015
		1 Hepatitis B Vaccine			Injection	1688(E) dated 24.05.2017		35.82
		2 Tetanus Toxoid Vaccine 0.5ml Pack			Injection	248(E) dated 24.01.2017		0
		3 BCG Vaccine			Injection	3723(E) dated 23.11.2017		20.02
		4 DPT Vaccine			Injection	1688(E) dated 24.05.2017		27.92
		5 DPT + Hib + Hep B Vaccine			Injection	1687(E) dated 24.05.2017		28.37
		6 Measles Vaccine			Injection	3089(E) dated 20.09.2017		20.02
		Japanese Encephalities Vaccine upto 3mcg			Injection	3722(E) dated 23.11.2017		26.67
		8 Japanese Encephalities Vaccine 4 to 6 mcg			Injection	3722(E) dated 23.11.2017		26.67
		9 Measles Rubela Vaccine			Injection	3722(E) dated 23.11.2017		20.02
						Average Reduction		22.83