

Computation of Ceiling Price based on October, 2023 Data under DPCO, 2013															
	19.2.1	Anti-rabies immunoglobulin	Injection 150 IU/ml (P,S,T)	Per ML		Number of Companies consisting of Market Share of 1% & Above									1
						Sum of MAT value considered for price calculation (in Lakhs)									276.92
						Sum of PTR per unit considered for price calculation									2336.08
						Number of Packs considered									1
						Average PTR									2336.08
						Less: Reduction as per monopoly conditions									179.10
						PTR after reduction									2156.98
						Add : 16% Retailer Margin									345.12
						Ceiling Price (without GST)									2502.10
						% Reduction with compared to Highest Price									7.67%
						Final Ceiling Price (without GST)									2502.10
						Add: WPI Increase @ 0.00551%									0.14
						(S.O. 1573(E) dated 31.03.2023)									2502.24
						Ceiling Price (without GST) w.e.f. 01.04.2024 or date of notification, whichever is later									2502.24
						Current Ceiling Price									2336.08
						Maximum Permissible PTR									2336.08
						(S.O. 1548(E) dated 26.03.2024)									2336.08
						Average of all considered (Rs.)									2336.08
						Ceiling Price (Rs.)									2502.24
						Reduction from current ceiling price									27.56%
						TOTAL MAT				2,76,91,892	100%	M3			
S.No.	Unique No. as per NLEM	Composition as per NLEM	पैक विवरण Pack Description	छाप BRAND	कंपनी Company	Strength	Pack Size	Unit	PTR(Rs.)	Brandwise MAT (Ignoring 0% MAT)	SKU wise MAT %	Brandwise MAT (ignoring 0% MAT)	Qualify (Y/N) Y=Yes N=No	Price per Unit (Rs.)	Price per Unit (Rs.) Considered
1	19.2.1	Anti-rabies immunoglobulin	BERIRAB P 300 IU PREFILLED SY	BERIRAB P	BHARAT SERUMS & VACCINES LTD	300 IU	2	ML	4672.16	27691892	100.00%	100.00%	Y	2336.08	2336.08
B. Computation of Average rate of reduction under Monopoly															
		S.No.	Drug	Strength Route of Administration / Dosage Form & Packsize/Packing, if any						S.O. Number & date					Reduction with reference to the highest PTR under NLEM, 2022 (%)
		1	Hepatitis B immunoglobulin	As Licensed						1577(E) dated 31.03.2023					19.82%
		2	Snake venom antiserum	a) Soluble /Liquid Polyvalent - As Licensed						938(E) dated 28.02.2024					1.59%
		3	Snake venom antiserum	b) Lyophilized polyvalent -As Licensed						938(E) dated 28.02.2024					1.59%
										Average reduction					7.67%

Computation of Ceiling Price based on October, 2023 Data under DPCO, 2013															
	19.2.1	Anti-rabies immunoglobulin	Injection 300 IU/ml (P,S,T)	Per ML		Number of Companies consisting of Market Share of 1% & Above									1
						Sum of MAT value considered for price calculation (in Lakhs)									507.17
						Sum of PTR per unit considered for price calculation									102.28
						Number of Packs considered									1
						Average PTR									102.28
						Less: Reduction as per monopoly conditions									7.84
						PTR after reduction									94.44
						Add : 16% Retailer Margin									15.11
						Ceiling Price (without GST)									109.55
						(S.O. 1548(E) dated 26.03.2024)									
						% Reduction with compared to Highest Price									7.67%
						Final Ceiling Price (without GST)									109.55
						Add: WPI Increase @ 0.00551%									0.01
						(S.O. 1573(E) dated 31.03.2023)									
						Ceiling Price (without GST) w.e.f. 01.04.2024 or date of notification, whichever is later									109.56
						Current Ceiling Price									121.76
						Maximum Permissible PTR									104.96
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Computation of Ceiling Price based on October, 2023 Data under DPCO, 2013																
	19.3.6	Measles vaccine	As licensed	Each Vial		Number of Companies consisting of Market Share of 1% & Above									1	
			(P,S,T)	0.5ml		Sum of MAT value considered for price calculation (in Lakhs)									32.53	
						Sum of PTR per unit considered for price calculation									52.20	
						Number of Packs considered									1	
						Average PTR									52.20	
						Less: Reduction as per monopoly conditions									8.93	
						PTR after reduction									43.27	
			Current Ceiling Price	63.47	Each Pack (0.5ml)	Add : 16% Retailer Margin									6.92	
			Maximum Permissible PTR	54.71		Ceiling Price (without GST)									50.20	
			(S.O. 1548(E) dated 26.03.2024)			% Reduction with compared to Highest Price									17.10%	
						Final Ceiling Price (without GST)									50.20	
			Current Ceiling Price	63.47	Each Pack (0.5ml)	Add: WPI Increase @ 0.00551%									0.00	
			Maximum Permissible PTR	54.71		Ceiling Price (without GST) w.e.f. 01.04.2024 or date of notification, whichever is later									50.20	
			(S.O. 1573(E) dated 31.03.2023 & 4663(E) dated 25.10.2023)													
											Minimum Price (Rs.)				52.20	
											Maximum Price (Rs.)				52.20	
											Average of all considered (Rs.)				52.20	
											Ceiling Price (Rs.)				50.20	
											Reduction from current ceiling price				20.90%	
S.No.	Unique No. as per NLEM	Composition as per NLEM	पैक विवरण Pack Description	छाप BRAND	कंपनी Company	Strength	Pack Size	Unit	TOTAL MAT PTR (Rs.)	32,53,000 Brandwise MAT (Ignoring 0% MAT)	100% SKU wise MAT %		Brandwis e MAT (ignoring 0% MAT)	Qualify (Y/N) Y=Yes N=No	M3 Price per Unit (Rs.)	Price per Unit (Rs.) Considered
1	19.3.6	Measles vaccine	M VAC 0.5 ML INJECTION 0.5 ML	M VAC	SERUM INSTITUTE OF INDIA LTD	0.5 ML	1	Vial	52.2	3253000	100.00%		100.00%	Y	52.20	52.20
B. Computation of Average rate of reduction under Monopoly																
		S.No.	Drug	Strength Route of Administration / Dosage Form & Packsize/Packing, if any						S.O. Number & date						Reduction with reference to the highest PTR under NLEM, 2022 (%)
		1	DPT+ Hib+ HepBvaccine	As licensed						1577(E) dated 31.03.2023						22.35%
		2	Rota virus vaccine	As licensed						1579(E) dated 31.03.2023						51.28%
		3	Hepatitis B vaccine	As Licensed						1577(E) dated 31.03.2023						19.15%
		4	Tetanus toxoid	As licensed (0.5ml)						1577(E) dated 31.03.2023						5.14%
		5	Tetanus toxoid	As licensed (5ml)						1577(E) dated 31.03.2023						0.03%
		6	Japanese encephalitis vaccine	As licensed (4mcg to 6 mcg)						2124(E) dated 04.05.2023						10.89%
		7	Japanese encephalitis vaccine	As licensed (upto 3 mcg)						2124(E) dated 04.05.2023						10.89%
										Average reduction						17.10%

Computation of Ceiling Price based on October, 2023 Data under DPCO, 2013																	
	19.2.2	Anti-tetanus immunoglobulin	Injection 250IU (P,S,T)	Per Vial		Number of Companies consisting of Market Share of 1% & Above									1		
						Sum of MAT value considered for price calculation (in Lakhs)										391.73	
						Sum of PTR per unit considered for price calculation										1162.13	
						Number of Packs considered										1	
						Average PTR										1162.13	
						Less: Reduction as per monopoly conditions										89.10	
						PTR after reduction										1073.03	
						Current Ceiling Price				1383.57	Each Pack		Add : 16% Retailer Margin				171.69
						Maximum Permissible PTR				1192.73			Ceiling Price (without GST)				1244.72
			(S.O. 1548(E) dated 26.03.2024)			% Reduction with compared to Highest Price							7.67%				
						Final Ceiling Price (without GST)							1244.72				
						Add: WPI Increase @ 0.00551%							0.07				
			Ceiling Price	1383.49	Each Pack	Ceiling Price (without GST) w.e.f. 01.04.2024 or date of notification, whichever is later							1244.79				
			Maximum Permissible PTR	1192.66													
			(S.O. 1573(E) dated 31.03.2023 &	4663(E) dated 25.10.2023)							Minimum Price (Rs.)			1162.13			
											Maximum Price (Rs.)			1162.13			
											Average of all considered (Rs.)			1162.13			
											Ceiling Price (Rs.)			1244.79			
											Reduction from current ceiling price			10.03%			
									TOTAL MAT	3,91,73,465	100%		M3				
S.No.	Unique No. as per NLEM	Composition as per NLEM	पैक विवरण Pack Description	छाप BRAND	कंपनी Company	Strength	Pack Size	Unit	PTR(Rs.)	Brandwise MAT (Ignoring 0% MAT)	SKU wise MAT %	Brandwis e MAT (ignoring 0% MAT)	Qualify (Y/N) Y=Yes N=No	Price per Unit (Rs.)	Price per Unit (Rs.) Considered		
1	19.2.2	Anti-tetanus immuno	TETGLOB 250 IU INJECTION 2 ML	TETGLOB	BHARAT SERUMS & VACCINES LTD	250 IU	1	Vial	1162.13	39173465	100.00%	100.00%	Y	1162.13	1162.13		
B. Computation of Average rate of reduction under Monopoly																	
		S.No.	Drug	Strength Route of Administration / Dosage Form & Packsize/Packing, if any						S.O. Number & date					Reduction with reference to the highest PTR under NLEM, 2022 (%)		
		1	Hepatitis B immunoglobulin	As Licensed						1577(E) dated 31.03.2023					19.82%		
		2	Snake venom antiserum	a) Soluble /Liquid Polyvalent - As Licensed						938(E) dated 28.02.2024					1.59%		
		3	Snake venom antiserum	b) Lyophilized polyvalent -AsLicensed						938(E) dated 28.02.2024					1.59%		
										Average reduction					7.67%		

Computation of Ceiling Price based on October, 2023 Data under DPCO, 2013															
	19.2.2	Anti-tetanus immunoglobulin (P,S,T)	Injection 1000IU	Per Vial		Number of Companies consisting of Market Share of 1% & Above									1
						Sum of MAT value considered for price calculation (in Lakhs)									0.30
						Sum of PTR per unit considered for price calculation									2505.95
						Number of Packs considered									1
						Average PTR									2505.95
						Less: Reduction as per monopoly conditions									192.12
						PTR after reduction									2313.83
						Add : 16% Retailer Margin									370.21
					Ceiling Price (without GST)									2684.04	
					% Reduction with compared to Highest Price									7.67%	
					Final Ceiling Price (without GST)									2684.04	
					Add: WPI Increase @ 0.00551%									0.15	
					Ceiling Price (without GST) w.e.f. 01.04.2024 or date of notification, whichever is later									2684.19	

Computation of Ceiling Price based on October, 2023 Data under DPCO, 2013															
	19.2.2	Anti-tetanus immunoglobulin	Injection 500IU (P,S,T)	Per Vial		Number of Companies consisting of Market Share of 1% & Above									1
						Sum of MAT value considered for price calculation (in Lakhs)									368.22
						Sum of PTR per unit considered for price calculation									1751.20
						Number of Packs considered									1
						Average PTR									1751.20
						Less: Reduction as per monopoly conditions									134.26
						PTR after reduction									1616.94
						Add : 16% Retailer Margin									258.71
						Ceiling Price (without GST)									1875.65
						% Reduction with compared to Highest Price									7.67%
						Final Ceiling Price (without GST)									1875.65
						Add: WPI Increase @ 0.00551%									0.10
						Ceiling Price (without GST) w.e.f. 01.04.2024 or date of notification, whichever is later									1875.75
S.No.	Unique No. as per NLEM	Composition as per NLEM	पैक विवरण Pack Description	छाप BRAND	कंपनी Company	Strength	Pack Size	Unit	TOTAL MAT PTR(Rs.)	3,68,21,843	Brandwise MAT (Ignoring 0% MAT) SKU wise MAT % 100%	MAT % MAT % M3	Qualify Y/N Y=Yes N=No	Price per Unit (Rs.)	Price per Unit (Rs.) Considered
1	19.2.2	Anti-tetanus immuno	TETGLOB 500 IU INJECTION 2 ML	TETGLOB	BHARAT SERUMS & VACCINES LTD	500 IU	1	Vial	1751.2	36821843	100.00%	100.00%	Y	1751.20	1751.20
B. Computation of Average rate of reduction under Monopoly															
		S.No.	Drug	Strength Route of Administration / Dosage Form & Packsize/Packing, if any						S.O. Number & date					Reduction with reference to the highest PTR under NLEM, 2022 (%)
		1	Hepatitis B immunoglobulin	As Licensed						1577(E) dated 31.03.2023					19.82%
		2	Snake venom antiserum	a) Soluble /Liquid Polyvalent - As Licensed						938(E) dated 28.02.2024					1.59%
		3	Snake venom antiserum	b) Lyophilized polyvalent -AsLicensed						938(E) dated 28.02.2024					1.59%
										Average reduction					7.67%

Computation of Ceiling Price based on October, 2023 Data under DPCO, 2013														
						Number of Companies consisting of Market Share of 1% & Above								1
	19.3.1	BCG Vaccine	As Licensed (S,T)	Each dose (0.10 ML)		Sum of MAT value considered for price calculation (in Lakhs)								53.45
						Sum of PTR per unit considered for price calculation								16.66
						Number of Packs considered								2
						Average PTR								8.33
						Less: Reduction as per monopoly conditions								1.42
						PTR after reduction								6.91
			Current Ceiling Price	11.12	Each dose	Add : 16% Retailer Margin								1.10
			Maximum Permissible PTR	9.58		Ceiling Price (without GST)								8.01
			(S.O. 1548(E) dated 26.03.2024)			% Reduction with compared to Highest Price								17.10%
						Final Ceiling Price (without GST)								8.01
						Add: WPI Increase @ 0.00551%								0.00
			(S.O. 1573(E) dated 31.03.2023)			Ceiling Price (without GST) w.e.f. 01.04.2024 or date of notification, whichever is later								8.01
			Ceiling Price	11.12	Each dose									
			Maximum Permissible PTR	9.58										
											Minimum Price (Rs.)			8.33
											Maximum Price (Rs.)			8.33
											Average of all considered (Rs.)			8.33
											Ceiling Price (Rs.)			8.01
											Reduction from current ceiling price			27.96%
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