

Computation of Ceiling Price based on October, 2023 Data under DPCO, 2013																
						Number of Companies consisting of Market Share of 1% & Above									5	
	6.5.1 &	Amphotericin B Liposomal	Injection 50mg/vial	Each Vial		Sum of MAT value considered for price calculation (in Lakhs)									8,158.99	
	6.9.2.1		(S,T)			Sum of PTR per unit considered for price calculation									33541.37	
						Number of Packs considered									6	
						Average PTR									5590.23	
				Current Ceiling Price	9295.41	Each Pack	Add : 16% Retailer Margin									894.44
				Maximum Permissible PTR	8013.28		Ceiling Price (without GST)									6484.66
				(S.O. 1548(E) dated 26.03.2024)			% Reduction with compared to Highest Price									19.72%
							Final Ceiling Price (without GST)									6484.66
							Add: WPI Increase @ 0.00551%									0.36
						Ceiling Price (without GST) w.e.f. 01.04.2024 or date of notification, whichever is later									6485.02	
			Ceiling Price	9294.90	Each Pack											
			Maximum Permissible PTR	8012.84												
			(S.O. 1573(E) dated 31.03.2023 & 4663(E) dated 25.10.2023)													

Computation of Ceiling Price based on October, 2023 Data under DPCO, 2013															
						Number of Companies consisting of Market Share of 1% & Above									1
	6.5.1	Amphotericin B Lipid	Injection 50mg/vial	Each Vial		Sum of MAT value considered for price calculation (in Lakhs)									465.52
	6.9.2.1		(S,T)			Sum of PTR per unit considered for price calculation									4468.48
						Number of Packs considered									2
						Average PTR									2234.24
						Less: Reduction as per monopoly conditions									641.12
						PTR after reduction									1593.12
			Current Ceiling Price	3990.62	Each Pack	Add : 16% Retailer Margin									254.90
			Maximum Permissible PTR	3440.18		Ceiling Price (without GST)									1848.02
			(S.O. 1548(E) dated 26.03.2024)			% Reduction with compared to Highest Price									40.97%
						Final Ceiling Price (without GST)									1848.02
						Add: WPI Increase @ 0.00551%									0.10
						Ceiling Price (without GST) w.e.f. 01.04.2024 or date of notification, whichever is later									1848.12
			Ceiling Price	3990.40	Each Pack										
			Maximum Permissible PTR	3440											
			(S.O. 1573(E) dated 31.03.2023 & 4663(E) dated 25.10.2023)												
S.No.	Unique No. as per NLEM	Composition as per NLEM	पैक विवरण Pack Description	छाप BRAND	कंपनी Company	Strength	Pack Size	Unit	TOTAL MAT PTR(Rs.)	4,65,51,642 Brandwise MAT (Ignoring 0% MAT)	100% SKU wise MAT %	M3 Brandwis e MAT (ignoring 0% MAT)	Qualify (Y/N) Y=Yes N=No	Price per Unit (Rs.)	Price per Unit (Rs.) Considered
1	6.5.1 &	Amphotericin B Lipid	AMPHOLIP 50 MG INJECTION 10 ML	AMPHOLIP	BHARAT SERUMS & VACCINES LTD	50 MG	1	Vial	2698.97	6391161	13.73%	13.73%	Y	2698.97	2698.97
2	6.9.2.1	Amphotericin B Lipid	AMPHOMUL 50 MG INJECTION 10 ML	AMPHOMUL	BHARAT SERUMS & VACCINES LTD	50 MG	1	Vial	1769.51	40160481	86.27%	86.27%	Y	1769.51	1769.51
B. Computation of Average rate of reduction under Monopoly															
		S.No.	Drug	Strength Route of Administration / Dosage Form & Packsize/Packing, if any						S.O. Number & date					Reduction with reference to the highest PTR under NLEM, 2022 (%)
		1	Amphotericin B(conventional)	Injection 50mg/vial						1577(E) dated 31.03.2023					37.67%
		2	Amphotericin B(Liposomal)	Injection 50mg/vial						Uploaded in current lot					19.72%
										Average reduction					28.70%

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A. List of items under consideration										TOTAL MAT	1,13,53,70,441	100%	M3		
S.No.	Unique No. as per NLEM	Composition as per NLEM	पैक विवरण Pack Description	छाप/BRAND	कंपनी Company	Strength	Pack Size	Unit	PTR(Rs.)	Brandwise MAT (Ignoring 0% MAT)	SKU wise MAT %	Brandwise e MAT (ignoring 0% MAT)	Quality (Y/N) Y=Yes N=No	Price per Unit (Rs.)	Price per Unit (Rs.) Considered
1	24.1.2	Budesonide (A) + Formoterol (B)	BUDAMATE 400 MCG INHALER 120 MDI	BUDAMATE	LUPIN LTD	6/400 MCG	120	Per MDI	352.36	3602838	0.32%	21.09%	Y	2.94	2.94
2	24.1.2		BUDAMATE HFA 6/400 MCG TRANSHALER 120 MDI	BUDAMATE	LUPIN LTD	6/400 MCG	120	Per MDI	352.36	235815468	20.77%	21.09%	Y	2.94	2.94
3	24.1.2		BUDETROL 134 A 6/400 MCG INHALER 1	BUDETROL	MACLEODS PHARMACEUTICALS PVT.	6/400 MCG	120	Per MDI	352.97	26473	0.00%	0.00%	N	2.94	
4	24.1.2		BUDETROL 6/400 MCG INHALER 120 MDI	BUDETROL	MACLEODS PHARMACEUTICALS PVT.	6/400 MCG	120	Per MDI	352.97	61174630	5.39%	5.39%	Y	2.94	2.94
5	24.1.2		COMBIHALE FB 6/400 MCG INHALER 120 MDI	COMBIHALE FB	MANKIND PHARMACEUTICALS LTD.	6/400 MCG	120	Per MDI	314.29	14649057	1.29%	1.29%	Y	2.62	2.62
7	24.1.2		DIGIHALER FB 6/400 MCG INHALER 120 MD	DIGIHALER FB	GLENMARK PHARMACEUTICALS LTD.	6/400 MCG	120	Per MDI	365.21	51095801	4.50%	4.50%	Y	3.04	2.88
8	24.1.2		FOMTIDE NF 6/400 MCG INHALER 1	FOMTIDE NF	SUN PHARMA LABORATORIES LTD.	6/400 MCG	120	Per MDI	323.93	14253	0.00%	0.00%	N	2.70	
9	24.1.2		FORACORT 6/400 MCG INHALER 120 MDI	FORACORT	CIPLA LTD.	6/400 MCG	120	Per MDI	364.8	526263996	46.35%	54.93%	Y	3.04	3.04
10	24.1.2		FORACORT SYNCHROBREATHE 6/400 MCG INHALER 120 MDI	FORACORT	CIPLA LTD.	6/400 MCG	120	Per MDI	384.96	97387566	8.58%	54.93%	Y	3.21	2.85
11	24.1.2		FORMONIDE HFA 6/400 MCG INHALER 120 MDI	FORMONIDE	ZYDUS CADILA - ZHL	6/400 MCG	120	Per MDI	363.89	115410909	10.17%	10.17%	Y	3.03	3.03
12	24.1.2		PULMOSMART 400 MG INHALER 120 MD	PULMOSMART	ALKEM LABORATORIES LTD.	6/400 MCG	120	Per MDI	293.57	5916903	0.52%	0.52%	N	2.45	
13	24.1.2		QUIKHALE FB 6/400 MCG INHALER 160 MDI	QUIKHALE FB	INTAS PHARMACEUTICALS LTD	6/400 MCG	120	Per MDI	352.98	24012548	2.11%	2.11%	Y	2.94	2.94

[2] For item at S.No. 7 & 10, additional ceiling price is notified vide S.O. 4539(E) dated 18.12.2019 & S.O. 4538(E) dated 18.12.2019 respectively on account of incremental innovation in device, applicable to specific company, hence, additional price cannot be part of PTR for ceiling price calculation.

PTR of Item S.No. 7	
MRP excluding GST	511.29/1.12
Less: Additional price allowed under Para 11(3) for Digihaler	456.51
= Rs. 44.70 + WPI w.e.f. 1.4.2021 (S.O. No. 1238 dt. 17.03.2021)	55.82
Price of the drug with normal device	400.69
PTR of the drug with normal device	345.42
Doses	120
PTR	2.88

PTR of Item S.No. 10		
MRP excluding GST	538.94/1.12	481.20
Less: Additional price allowed under Para 11(3) for Synchrobreath		
= Rs. 67.20 + WPI w.e.f. 1.4.2021 (S.O. No. 1237 dt. 17.03.2021)		83.91
Price of the drug with normal device		397.29
PTR of the drug with normal device		342.48
Doses		120
PTR		2.85

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PTR of Item S.No. 6		
MRP excluding GST	454.71/1.12	405.99
Less: Additional price allowed under Para 11(3) for Digihaler		
= Rs. 44.70 + WPI w.e.f. 1.4.2021 (S.O. No. 1238 dt. 17.03.2021)		55.82
Price of the drug with normal device		350.17
PTR of the drug with normal device		301.87
Doses		120
PTR		2.52

PTR of Item S.No. 13		
MRP excluding GST	540.28/1.12	482.39
Less: Additional price allowed under Para 11(3) for Synchrobreath		
= Rs. 67.20 + WPI w.e.f. 1.4.2021 (S.O. No. 1237 dt. 17.03.2021)		83.91
Price of the drug with normal device		398.48
PTR of the drug with normal device		343.51
Doses		120
PTR		2.86